

Let's Get Moving
2025 Impact Report

Our Mission



To enhance the independent lifestyle of seniors and adults living with physical disabilities in our community by offering meaningful and timely services and activities.



Our Clients – The direct impact of SCS programs and services

The SCS Volunteer Transportation Service is more than a ride—it is a lifeline for seniors and adults with physical disabilities. By providing safe, door-to-door transportation, volunteer drivers help people maintain their independence, dignity and connection to the community.

For Jerry, the service became essential while caring for her husband through illness, medical appointments and hospital stays. As caregiver burnout loomed, SCS provided much-needed support.

“I wouldn’t have made it without them,” Jerry says.

Beyond transportation, the drivers offered compassion, conversation and moments of relief during a difficult time. Their kindness reminded Jerry and her husband that they were not alone.



Transportation

“ —

You have to hold onto what supports you and lift up what gives you hope.
– Jerry, SCS client



Social Activities

A couple of years ago SCS reached out to Alf to see if SCS could support him with meals or friendly visits. At the time, he felt he was managing well on his own and did not need any new supports.

Two years later, Alf is connected to multiple SCS services and is a regular at our weekly card games.

What began with hesitation turned into an epiphany. Through SCS, Alf found new friends, social connection, and a welcoming community. In return, he brings his humour, tenacity, and unmistakable spirit—qualities that enrich the lives of all who know him.

“ —

Coming here is the best thing I have done in years. I want everyone to know about SCS. Discover it. So much laughter and friendship. Monday euchre is the best day of my week.
– Alf, SCS client (and excellent card player)



A Message from the Board President

Operationally, our organization is in a very strong financial position. Dawn Rodger, who resigned in April, has done an excellent job managing our finances, as consistently confirmed by our accountants, while also helping to expand the programs and services we provide to seniors in our community. Her dedication has been instrumental to our success and stability.

After 23 years of service on the Board of Directors, including the past seven years as President, I have decided it is time to step aside and allow new leadership to guide the organization into its next chapter. Serving this organization has been one of the most rewarding experiences of my life. I have had the privilege of working alongside dedicated board members, volunteers, staff, community partners, and supporters who share a commitment to improving the lives of seniors.

I am grateful for the support, trust, and friendships I have enjoyed over the years. While I am retiring from my leadership role, I will always take pride in our accomplishments and look forward to seeing the organization continue to thrive. Thank you for the opportunity to serve my community.

Bill Forbes
President

“*Bill has also always understood the importance of community connection — bringing people together, encouraging participation, and reminding us that strong communities are built by volunteers who care deeply about where they live* – Aaron Nichols, Vice-President

Board of Directors



Executive Committee

Bill Forbes, President
Aaron Nichols, Vice-President
Lorrie Brown, Treasurer
Rick Baker, Secretary

Board Members

Diane Lapierre, Director
Eniko Meygeri-Lawless, Director
Heather Hyndman, Director
Luisa Russo-Lemay, Director
Theuns De Waal, Director

A Message from the Executive Director

As the new Executive Director of Seniors' Community Services, I would like to extend my sincere appreciation to our former Executive Director, Dawn Rodger. Her passion and dedication helped guide the organization through a challenging period, enabling it not only to endure but also to grow and thrive.

I would also like to recognize and commend our staff for an exceptionally productive year. Their commitment and professionalism continue to drive our success. I am also pleased to welcome Lisa Caldwell and Candace Sceviour-Hay to our team. Since joining us, they have already made meaningful and positive contributions.

Looking ahead to 2026–2027, I remain committed to building on this strong foundation. We will continue to expand our presence in the community and enhance the services we provide to seniors, supporting them as they age with dignity and independence, and helping them live confidently in their homes with the care and support they deserve.

Frank Rockett, Executive Director

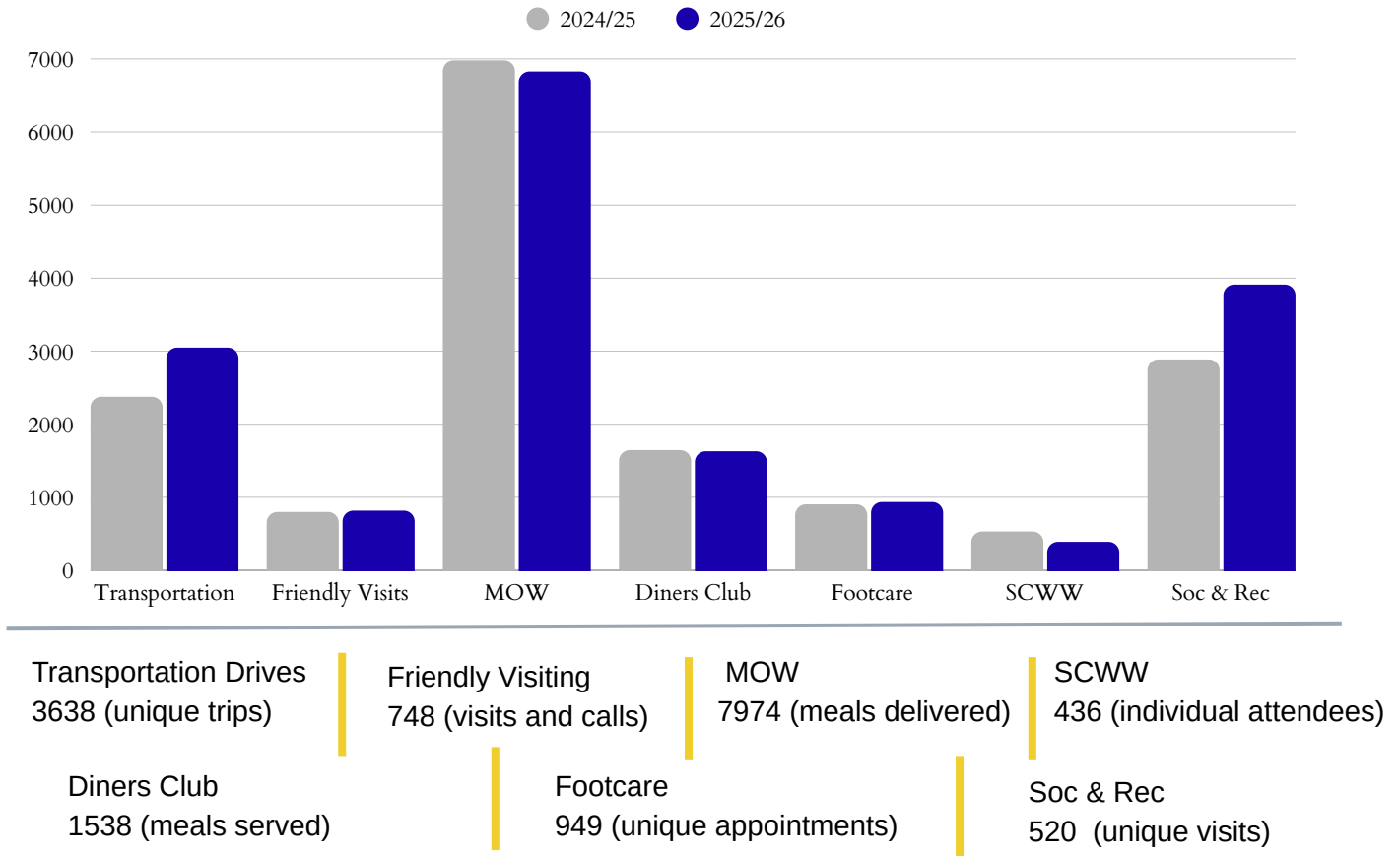
Leadership Team

Frank Rockett, Executive Director
Jill Woodley, Volunteer Coordinator
Annette Norton, Bookkeeper
Lisa Caldwell, Program Coordinator
Heather Strader, Program Coordinator
Candace Sceviour-Hay, SALC Program Coordinator

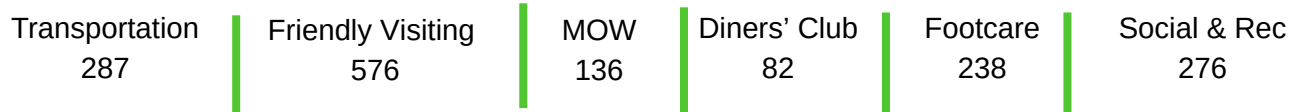


Our Work

One of the benchmarks that determine a healthy and compassionate community is how we treat those who live in it. Action-oriented programs and services ensure no one is left behind, and every person has an equal opportunity to thrive both physically and mentally. For seniors and adults living with physical disabilities, access to transportation, nutritious food, and social activities enriches their quality of life and ensures they remain a vibrant part of this community. SCS is dedicated to serving the unique needs of every client with programs and services that enhance the choice to age at home.



Clients Served in 2025/26



The Impact of Volunteers in a Rural Community

Volunteering is not just measured in tasks completed—it's value is witnessed in lives improved, in communities that stay strong through adversity, and in the quiet reassurance that someone cares. In rural communities, volunteers aren't just helpful—they're essential. They make the difference between access and isolation, between loneliness and connection, between surviving and thriving.

Volunteers help make living independently possible and sustainable.

“After retiring together we talked about what we could do to support the community now that we had the time. I found Seniors' Community Services and knew we found a great fit for both of us. We support clients in ways that fit our individual skills and interests as well as our shared views of community and dignity.

– Rick and Carol Murphy, SCS Volunteers



Volunteer Milestone Years



John Brooks
20 years of service



Ina Dyks
20 years of service



Sara Paquette
15 years of service



John Baldwin
15 years of service



Fran Lapenna
15 years of service



Lillian Leonard
10 years of service



Molly O'Connor
10 years of service



Sharon Wilson
10 years of service



Helen Pethick
5 years of service



Margaret Robertson
5 years of service



Marg Lockyer
5 years of service



Aaron Nichols
5 years of service



Rick Baker
5 years of service



Adrian Brooks
5 years of service



Ross Lincoln
5 years of service

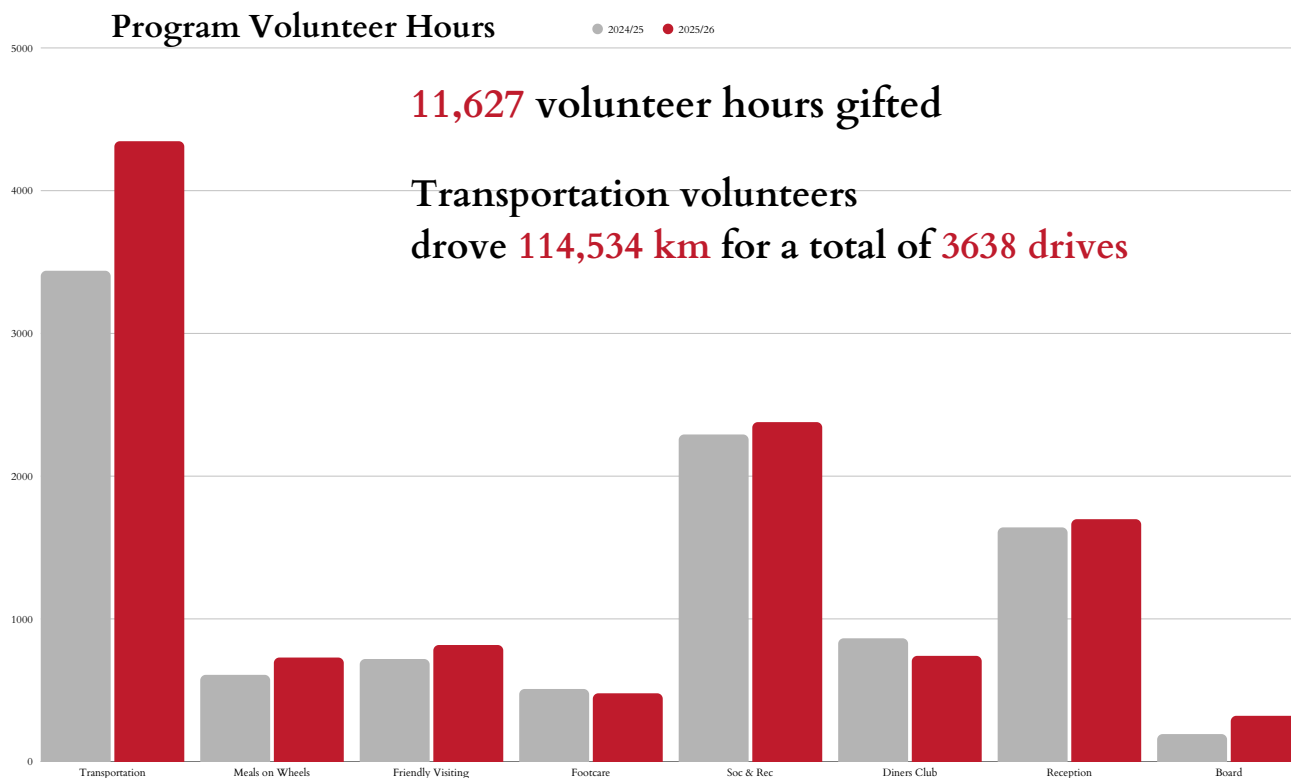


Art Parks
5 years of service



As we look back on the past year, we remember those we have lost. Adrian Brooks was a valued member of our transportation team, known for his kind heart and sharp wit. Robert Grandmaison was the friendly face behind hundreds of Meals on Wheels deliveries, and fondly remembered for his humility and kindness. Their contributions touched many lives, and they are deeply missed

A Year in Review



**this graphic does not include all volunteer jobs/hours*

Workshops & Events

Bus trips for live big band music, guest speakers and an afternoon with Dancing Willow. New programs Tech Café, Functional Fitness, & Mindful Movement. It was a year filled with purpose, progress, and achievement.



Volunteer Recognition Event

Celebrating the contribution of our volunteer team with lunch & activities on the farm. Hayrides, horses, sunshine and laughter.



Local Voices: Authors in Conversation

A sold out afternoon of poetry, electric readings, international best sellers and everyone wanting more. Thank you to Katie Tallo, Michael Blouin and John Baldwin for bringing your literature to SCS.



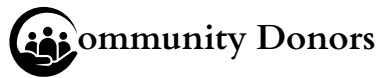
Annual Seniors BBQ

Thank you all for taking a pause, and gathering with friends. Our volunteers & the Kemptville Lions Club made it look seamless for the 100 attendees.



Your Generosity & Involvement

Community generosity keeps the seniors centre thriving. Donations and support fund vital programs that keep older adults active, connected, and cared for. Thanks to this kindness, the centre remains a vibrant hub where seniors feel valued and supported.



Anonymous Donor – In support of the Volunteer Program
LA Developments Inc. Ralph and Maureen Phillips Family Foundation
The Estate of Jean Knapp Christian Reformed Church of Kemptville Diconate
North Grenville Community Council Star Toilet Rentals
Grenville Mutual Insurance I.O.O.F. South Mountain Lodge 428
Kemptville Knights of Columbus 5333 Kemptville Lions Club Klondike Farms
128 Individuals

Knights of Columbus 5333 Kemptville – Our partner in food security



Food insecurity continues to be a growing concern for many older adults living on fixed incomes. Since January 2025, the Knights of Columbus have played a vital role in addressing this need through their generous monthly support of the Diners' Club, helping ensure seniors have access to nutritious meals, social connection, and a supportive community. This donation also supports dedicated volunteers who prepare hearty soups and nutritious meals for distribution, ensuring there is always a healthy meal in the fridge.

The 1st Annual Beats and Brews Trivia Fundraiser – **SOLD OUT**

Beats & Brews raised over \$6,300 to support SCS programs and services.

Thank you to the Ralph and Maureen Phillips Family Foundation for their generous sponsorship, and to everyone who helped make this event a tremendous success.



Holiday Tourtière Fundraiser – Double the pies, double the impact – **SOLD OUT**

Another sell out of the famous Morris Family Tourtières. This year Val, Diane and helpful volunteers prepared 80 pies, and they **sold out in 1.5 hours**. Incredible! Over \$2580 was raised from this highly anticipated event.



Funding

Kemptville and District Home Support Inc. is a charitable, non-profit organization operating as Seniors' Community Services.

We are a volunteer-driven community organization that depends on the generosity of funders, grants, fundraisers, businesses, and individual donations.

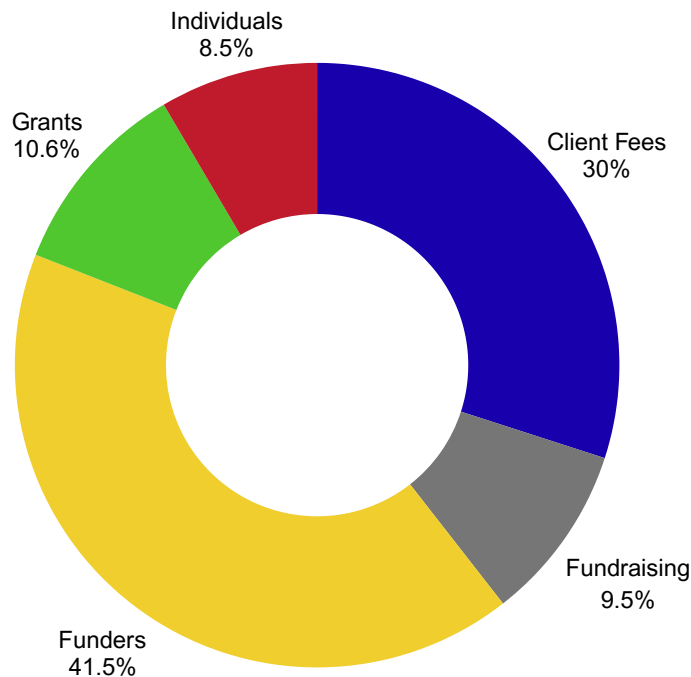
Funders

Government of Ontario
Ontario Health East
Municipality of North Grenville

Grants

United Way Leeds and Grenville
Healthcare Excellence Canada

Revenue Breakdown



A special thanks to PROBASE WEB and Coba Studios & Print Shop for their continued in-kind support, and the NG Times for supporting our community outreach.



KEMPTVILLE & DISTRICT HOME SUPPORT INC.**O/A SENIORS' COMMUNITY SERVICES****STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES****FOR THE YEAR ENDED MARCH 31****COMMUNITY SUPPORT PROGRAM FUND**

	<u>2026</u>	<u>2025</u>
RECEIPTS		
Government Contributions - MOH	\$ 211,406	\$ 204,172
Government Contributions - SALC	56,322	51,016
Government Contributions - One Time	-	1,070
Client Fees and Recoveries	190,595	166,550
Contribution - United Way	10,583	17,116
Fundraising and Other	<u>34,727</u>	<u>18,732</u>
	<u>503,633</u>	<u>458,656</u>
DISBURSEMENTS		
Fundraising	567	3,520
Occupancy Costs	48,944	46,932
Office	25,981	31,743
Other	213,614	186,604
Purchased Services	29,923	25,462
Wages and Benefits	<u>297,105</u>	<u>264,674</u>
	<u>616,134</u>	<u>558,935</u>
DISBURSEMENTS OVER RECEIPTS	(112,501)	(100,279)
TRANSFER FROM GENERAL PROGRAM FUND	<u>112,501</u>	<u>100,279</u>
FUND BALANCE, END OF YEAR	<u>\$ -</u>	<u>\$ -</u>

GENERAL PROGRAM FUND

RECEIPTS		
Donations	\$ 78,314	\$ 41,175
Grants	52,700	14,364
Interest	6,025	8,198
Memberships	<u>1,100</u>	<u>-</u>
	<u>138,139</u>	<u>63,737</u>
DISBURSEMENTS		
Transfer to Community Support Program	112,501	100,279
Other	<u>925</u>	<u>1,609</u>
	<u>113,426</u>	<u>101,888</u>
REVENUE OVER (UNDER) DISBURSEMENTS	24,713	(38,151)
FUND BALANCE, BEGINNING OF YEAR	<u>219,170</u>	<u>257,321</u>
FUND BALANCE, END OF YEAR	<u>\$ 243,883</u>	<u>\$ 219,170</u>

STATEMENT OF FINANCIAL POSITION

AS AT MARCH 31

ASSETS

	Community Support Program Fund	General Program Fund	2026	2025
CURRENT				
Cash	\$ 70,027	\$ -	\$ 70,027	\$ 43,893
Accounts Receivable	11,470	-	11,470	12,314
HST Recoverable	9,691	-	9,691	6,010
Due From Community Support Fund	<u>-</u>	<u>55,247</u>	<u>55,247</u>	<u>36,246</u>
	91,188	55,247	146,435	98,463
INVESTMENTS	<u>-</u>	<u>188,636</u>	<u>188,636</u>	<u>182,924</u>
	<u>\$ 91,188</u>	<u>\$ 243,883</u>	<u>\$ 335,071</u>	<u>\$ 281,387</u>

LIABILITIES AND FUND BALANCES

CURRENT				
Accounts Payable	\$ 29,660	\$ -	\$ 29,660	\$ 19,703
Source Deductions Payable	6,281	-	6,281	6,268
Due to General Program Fund	<u>55,247</u>	<u>-</u>	<u>55,247</u>	<u>36,246</u>
TOTAL LIABILITIES	91,188	-	91,188	62,217
FUND BALANCES	<u>-</u>	<u>243,883</u>	<u>243,883</u>	<u>219,170</u>
	<u>\$ 91,188</u>	<u>\$ 243,883</u>	<u>\$ 335,071</u>	<u>\$ 281,387</u>

Get in touch



P.O. Box 1192
215 Sanders St, Suite 101,
Kemptville, ON, K0G 1J0



613-258-3203



hello@seniorscs.ca



Facebook



Instagram



www.seniorscs.ca